Filer Cemetery Maintenance District
PROPOSED BUDGET
1 October 2024 to 30 September 2025

Income:	Budget
Open/Close Plot	$22,500.00
Sale of Plots and Niches	$23,500.00
Non-Interment Services/income	$8,000.00
Tax Allocation	$98,000.00
Fund Carryover	$160,000.00
Donations	$3,000.00
Total	$ 315,000
Expenditures:	
Administration Expense	$ 12,000
Operations Expense	$ 12,000
Landscaping & Grounds keeping	$ 4,500
Open/Close Plot	$ 20,000
Payroll Expenses	$ 62,000
Fixed Asset Purchases	$ 29,000
Utilities	$ 5,500
Uncollected Funds	$ 10,000
Capital Improvements	$ 160,000
Total	$ 315,000

NOTICE IS HEREBY GIVEN: That a special meeting of the Commissioners of the Filer Cemetery Maintenance District will be held on Thursday, August 15, 2024 at the American Legion hall at 207 Main Street in Filer. The meeting will begin at 6:30 pm with the regular board meeting to follow. The public is invited to provide testimony regarding the proposed budget. A copy of the proposed budget will be available at the Maintenance Building at the cemetery prior to the meeting, as provided by law. This special meeting is called pursuant to Section 60-106 and Section 60-107, Idaho Code. Order to publish was given by the Chairman and Board of Commissioners of the Filer Cemetery Maintenance District on July 18, 2024.
Rondal Lang, Chairman
To be published August 1st, 2024 and August 8, 2024.

AMENDED BY UNANIMOUS VOTE ON
15-Aug-24